# 天津市杰出青年科学基金

# 资金预算书

项目名称：

起止时间：

主承担单位全称（公章）：

主承担单位账户全称：

开户行行号：

开户行账号：

项目负责人：

联系地址：

联系电话：

E\_mail：

主管部门（公章）：

天津市科学技术委员会监制

**说明：**

1.填写本表前请认真阅读《天津市财政科研项目资金管理办法》（津财教〔2016〕71号）

2.本着简化预算编制的原则，材料费、燃料动力费、档案/出版/文献/信息传播/知识产权事务费、专家咨询费、间接费用无需填写明细表

**一、基本信息**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 研究项目 | 项目名称 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 英文名称 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目类型 |  | | | | | 项目性质 | | | | | □应用基础研究 □应用研究 □其他 | | | | | | | | | | | | | | | | | | |
| 起止年月 |  | | | | | | | | | | | | | 是否有回避的评审专家 | | | | | | | | |  | | | | | | |
| 技术来源 |  | | | | | | | | | | | | | 是否国际、港、澳、台合作项目 | | | | | | | | |  | | | | | | |
| 项目主要优势 |  | | | | | | | | | | | | | 产品或技术是否出口 | | | | | | | | |  | | | | | | |
| 技术领域 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 应用产业领域 |  | | | | | | | | | | | | | 项目现处阶段 | | | | | | | | |  | | | | | | |
| 前期资助情况 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 指南代码 | 名称 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 代码 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 所属学科 | 名称 | |  | | | | | | | | | | | | | 相关学科 | | | | 名称 | |  | | | | | | | |
| 代码 | |  | | | | | | | | | | | | | 代码 | |  | | | | | | | |
| 申  请  者 | 姓 名 |  | | | | | 性别 | | | |  | | 民族 | |  | | 证件号码 | | | |  | | | | | | | | | |
| 学 位 |  | | | | | 职 称 | | | | | |  | | | | 出生日期 | | |  | | | | | | | | 行政职务 |  | |
| 最后学历 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 研究领域 |  | | | | | | | | | | | | | | | | | 其他人才情况 | | | | | | |  | | | | |
| 留学国别 |  | | | | | 出国日期 | | | | |  | | | | | | | 回国日期 | | | | | | |  | | | | |
| 出国事由 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 手机号码 |  | | | | | | | | | | | | | | 单位电话 | |  | | | | | | | | | | | | |
| 电子邮箱 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 所在单位 | 全 称 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位地址 |  | | | | | | | | | | | | | | 单位邮编 | | | |  | | | | | | | | | | |
| 法定代表人 |  | | | 注册地点 | | | | |  | | | | | | 所属系统 | | | |  | | | | | | | | | | |
| 单位联系人 |  | | | 联系人  电话 | | | | |  | | | | | | 联系人  电子邮箱 | | | |  | | | | | | | | | | |
| 单位性质 |  | | | | | | | | | | | | | | 主管部门名称 | | | |  | | | | | | | 代码 | | |  |
| 开户行行号 |  | | | | | | | | | | | | | | 银行帐号 | | | |  | | | | | | | | | | |
| 企业类型 |  | | | | | | | | | | | | | | 企业规模 | | | |  | | | | | | | | | | |
| 注册资金 | 总资产 | | | | | | | | | | 资产负债率 | | | | | 上年营业收入 | | | | | | | | 上年净利润 | | | | | |
|  |  | | | | | | | | | |  | | | | |  | | | | | | | |  | | | | | |
| 内设研发机构名称 | |  | | | | | | | | | | | 研发支出占营业收入比重 | | | | | | | | % | | | | | | | | |
| 是否有独立研发机构 |  | | | | | | | | | | | | | | 是否中央驻津单位 | | | |  | | | | | | | | | | |
| 合作单位 | 全 称 |  | | | | | | | | | | | | | | 性 质 | | | |  | | | | | | | | | | |
| 单位地址 |  | | | | | | | | | | | | | | 邮 编 | | | |  | | | | | | | | | | |
| 联系人 |  | | | | 电话 | | |  | | | | | | | 电子邮箱 | | | |  | | | | | | | | | | |
| 主管部门 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主要承担任务 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合作单位 | 全 称 |  | | | | | | | | | | | | | | 性 质 | | | |  | | | | | | | | | | |
| 单位地址 |  | | | | | | | | | | | | | | 邮 编 | | | |  | | | | | | | | | | |
| 联系人 |  | | | | 电话 | | |  | | | | | | | 电子邮箱 | | | |  | | | | | | | | | | |
| 主管部门 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主要承担任务 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合作单位 | 全 称 |  | | | | | | | | | | | | | | 性 质 | | | |  | | | | | | | | | | |
| 单位地址 |  | | | | | | | | | | | | | | 邮 编 | | | |  | | | | | | | | | | |
| 联系人 |  | | | | 电话 | |  | | | | | | | | 电子邮箱 | | | |  | | | | | | | | | | |
| 主管部门 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主要承担任务 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 关键字 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主要研究内容 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 预期成果及完成形式 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 立项目的和意义 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工作基础及已具备条件 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 总体目标 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 成果应用后可取得的成效展望 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 其它需要说明的情况 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**项目预算总表**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **经 费 预 算**  （单位：万元） | | | | | | | |
| **资金来源预算** | | **预算总额** | **其 中** | | | | |
|  |  | |  |  |
| 其 中 | 市财政资金 |  |  |  | |  |  |
| 自筹资金 |  |  | | | | |
| 来源合计 | |  |  | | | | |
| **资金支出预算** | | **预算总额** | **市财政资金支出预算** | **自筹资金支出预算** | **备注** | | |
| 支出合计 | |  |  |  |  | | |
| 直 接 费 用 支 出 预 算 | 设备费 |  |  |  |  | | |
| *其中：设备购置费* |  |  |  |  | | |
| 材料费 |  |  |  |  | | |
| 测试化验加工费 |  |  |  |  | | |
| 燃料动力费 |  |  |  |  | | |
| 差旅/会议/国际合作与交流费 |  |  |  |  | | |
| 档案/出版/文献/信息传播/知识产权事务费 |  |  |  |  | | |
| 劳务费 |  |  |  |  | | |
| 专家咨询费 |  |  |  |  | | |
| 其他费用 |  |  |  |  | | |
| 间接费用预算支出 | |  |  |  |  | | |
|  | | | | | | | |

# 设备费支出预算明细表

单位:万元

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 序号 | 设备支出类别 | 设备名称及型号 | 数量 | 单价  （万元/台、件） | 预算总额 | 申请财政资金 | 主要性能指标及在项目中的用途（作用） |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 合 计 | | | / | / |  |  |  |

注: 设备支出类别项下请选择：“购置”、“试制”、“升级改造”、“租赁”。

**测试化验加工费支出预算明细表**

单位：万元

|  |  |  |  |
| --- | --- | --- | --- |
| 序号 | 测试化验加工内容及达到的目标 | 预算总额 | 申请财政资金 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 合计 | |  |  |

注: 测试化验加工费单项超过1万元（含）时，需与协作单位签订相关的合同或协议。

**差旅/会议/国际合作与交流费支出预算明细表**

单位：万元

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 序号 | 内容 | 预算总额 | 申请财政资金 | 测算依据 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| 合计 | |  |  |  |

注: 1.高校、科研院所要制定出台差旅费、会议费内部管理办法，其主管部门应对其制定的差旅费和会议费内部管理办法进行工作指导和统筹。其他单位使用财政资金支出差旅、会议、国际合作相关费用时须按照天津市有关规定执行。

2. 单项不超过直接费用10%的，不需要提供预算测算依据。

# 劳务费支出预算明细表

# 单位：万元

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 序号 | 人员类型 | 姓名 | 年龄 | 现工作单位 | 专业技术职务或职称 | 在项目中承担的任务 | 折合投入全时工作时间 | 标准  （万元/人月） | 预算总额 | 申请财政资金 |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 合 计 | | | | | | | | |  |  |

注: 1.预算总额=投入全时工作时间（月）×标准

2.人员类型请选择：项目组成员、项目引进人才、临时聘用人员

3.临时聘用人员不需要填写具体人员姓名、年龄、工作单位、专业技术职务或职称等信息

**其他费用支出预算明细表**

单位：万元

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 序号 | 支出名称或事由 | 必要性 | 预算总额 | 申请财政资金 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| 合 计 | | |  |  |